

Table 1. Transition Plan for Community Impact 2009 to 2018

After months of consideration and evaluation, to implement the above focus statement the United Way board of directors unanimously agreed that the 2005-2006 strategic planning process calls for the following timeline for implementation.

Time Frame	Organizational Focus	Program Funding (PF)	Community Impact (RFP)
2009	<ul style="list-style-type: none"> <li>• United Priority Cabinet realigns funded programs with UWA three priorities.</li> <li>• Organize Community Resource Teams (CRT) in support of UP Councils' work.</li> </ul>	<ul style="list-style-type: none"> <li>• Provide mandatory application training to funded partners.</li> <li>• Improve alignment of funded program. Outcomes and indicators reporting through training and coaching.</li> </ul>	<ul style="list-style-type: none"> <li>• Start 2010 Census. Process and Community Building.</li> <li>• Begin planning for a new RFP focus for 2012-2014 using Priority Councils.</li> </ul>
2010 - 2011	<ul style="list-style-type: none"> <li>• Lead and manage WE COUNT 2010 Census preparations for Salina area</li> <li>• Define Needs for Salina Area using United Priority Councils. (See Next Steps listed below)</li> </ul>	<ul style="list-style-type: none"> <li>• Guarantee 100% of available resources to PF process for meaningful and measurable improvement of Salina area.</li> <li>• This funding will provide a process for clarifying funding topic and processes</li> <li>• Agencies will be asked declare single or multiple program funding</li> </ul>	<ul style="list-style-type: none"> <li>• By December 2010 Priority Councils narrow options to 2-3 CI Initiatives for 2012-2014 Cycle.</li> <li>• By March 2011 Priority Councils select one CI Initiative for 2012-2014 Cycle.</li> <li>• July 2011 define RFP solution to address needs.</li> </ul>
2012 – 2014	<ul style="list-style-type: none"> <li>• Pilot a new program to achieve a meaningful improvement to address a community need.</li> </ul>	<ul style="list-style-type: none"> <li>• Guarantee 90% of available resources to PF process for meaningful and measurable improvement of Salina area. .</li> </ul>	<ul style="list-style-type: none"> <li>• Guarantee 10% of available resources to CI process</li> <li>• July 2013 narrow options to 2-3 RFP Initiatives for 2015-2017 Cycle.</li> <li>• Work on defining solution for next priority needs for 2014-15.</li> </ul>
2015 – 2017	<ul style="list-style-type: none"> <li>• Evaluate effectiveness of first RFP Pilot Community Impact initiative.</li> <li>• Pilot a second new Community Impact initiative to achieve a meaningful improvement to address a community need.</li> </ul>	<ul style="list-style-type: none"> <li>• Guarantee 80% of available resources to current PF process for meaningful and measurable improvement of Salina area.</li> </ul>	<ul style="list-style-type: none"> <li>• Guarantee 20% of available resources to RFP process.</li> </ul>